

<b>Ombudsman Educational Services, Ltd.</b>	<b>078661000</b>	<b>Maricopa</b>
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Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	536,235	640,653	615,618
Federal Projects	41,000	0	0
State Projects	0	0	0
<b>Schoolwide Project Total</b>	<b>577,235</b>	<b>640,653</b>	<b>615,618</b>

**Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education**

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	6,143	0	530,092	41,000	577,235
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>1.06%</b>	<b>0.00%</b>	<b>91.83%</b>	<b>7.10%</b>	<b>100.00%</b>

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	6,940	4,832
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	6,940	4,832
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
<b>TOTAL (INCL IN GENERAL PROJECTS)</b>	<b>6,940</b>	<b>4,832</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	<b>ACTUAL EXPENSES</b>	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
LAND & IMPROVEMENTS	38,975
BUILDING & IMPROVEMENTS	53,700
EQUIPMENT	29,529
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	4.340
1996 - 1997 HIGH SCHOOL	60.850
<b>1996 - 1997 TOTAL</b>	<b>65.190</b>
1997 - 1998 ELEMENTARY	8.618
1997 - 1998 HIGH SCHOOL	58.893
<b>1997 - 1998 TOTAL</b>	<b>67.511</b>
1998 - 1999 ELEMENTARY	11.353
1998 - 1999 HIGH SCHOOL	83.793
<b>1998 - 1999 TOTAL</b>	<b>95.146</b>

TEACHER SALARIES	\$306,678
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FALL ENROLLMENT	123
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